

**HEALTH AND SOCIAL CARE PARTNERSHIP FUND
Main Schemes 2005-2006**

Scheme Name	Funding 2005-2006	Scheme end date
PFM07/2005-06 The Alliance of Voluntary Sector Organisations in Health and Social Care £43,000 & an additional £50,000. The additional grant is for a five year period, and provides additional funding for the COMPACT. In the future it is proposed that the £43,000 will become part of general PCT Commissioning and not be part of the Partnership Fund.	£93,000	08-09
PFM47/2005-06 Older People's Intermediate Care and Home Support. To provide six-week care packages for patients following a period of intermediate care.	£41,000	05-06
PFM54/2005-06 User and Carer Support [PALS and Involving People Team] This has been ongoing allocation for a number of years and it is suggested that this will continue to be funded from the Partnership Fund long term but the fund will hereafter be reduced by this amount and the figure be transferred to the PCT Corporate Development Budget	£89,800	-
PFM55/2005-06 Children with Disabilities Now to be used over a 3 year period to improve life chances for children with disabilities by expanding the existing support services to employ an additional 2 full-time family support workers.	£41,850	07-08
PFM04/2005-06 Integrated Community Equipment Store. The grant is for a two year period, non-recurring and will be then funded from efficiencies within the service from April 2007.	£40,000	06-07
PFM06/2005-06 Development of Stroke Services. To develop stroke services in conjunction with Hereford Hospitals Trust in line with the recommendations of the Older People's NSF Local Implementation Team.	£150,000	
PFM08/2005-06 Occupational Therapist – Housing. To provide a link between the PCT OT service and Strategic Housing Dept. to provide a service to people of all ages with a physical disability but will also include people with mental health problems, learning disabilities or cognitive or memory impairment for a 3 year project. May need pick up if successful.	£39,796	07-08
PFM05/2005-06 Hereford Partnership. These funds are committed for allocation to the LPSA, Race Inequality and the Community Safety and Drugs and Alcohol Team. The Joint Commissioning Group will discuss the recurring nature of this money.	£20,000	
Small Schemes annual allowance is £50,000. A review is in progress [in conjunction with the Alliance of Voluntary Sector Organisations] to decide on the future mechanism for administration of this money	£50,000	
Total allocation in 2005 / 2006	£465,446	

Further information on the subject of this report is available from
Yvonne Clowsley, Head of IMPACT,
and Ruth Christopher IMPACT Officer, Health Development, Hereford PCT, on (01432) 344344

**HEALTH AND SOCIAL CARE PARTNERSHIP FUND
Small Schemes 2005-2006**

All the organisations below are funding under transitional arrangements whilst the function and future management of the Small Scheme fund is reviewed. All are continuing projects funded in 2004-05 from the Partnership Fund. These organisations are funded from 1st April to 30th September 2005

Scheme No.	Scheme Name	Funded for 2005-2006
PFS85/2005-06	Herefordshire Heartstart,	£5000
PFS87/2005-06	Home-Start, Herefordshire	£1500
PFS96/2005-06	Carers Action, Herefordshire	£5000
PFS106/2005-06	The Alzheimer's Society, Herefordshire	£4000
PFS112/2005-06	Kidz First, Herefordshire	£5000
	Total	£20,500

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